

Type of Fee / Charge (charges are per week unless otherwise stated)	Type	VAT Status	Current Minimum Charge £	Proposed Minimum Charge £	Minimum Charge Increase %	Current Maximum Charge £	Proposed Maximum Charge £	Maximum Charge Increase %	Date of last change to charge	Effective Date
45. Adult Social Care										
Home care:										
Per hour	R	OTS	0.00	0.00	---	14.40	14.40	---	09-Apr-12	N/A
TeleCareLine (TCL):										
Level 1	R	OTS	0.00	0.00	---	1.13	1.13	---	01-Apr-05	N/A
Level 2		OTS	0.00	0.00	---	5.00	5.00	---	01-Apr-11	N/A
Level 3		OTS	0.00	0.00	---	8.50	8.50	---	01-Apr-11	N/A
Level 4		OTS	0.00	0.00	---	12.00	12.00	---	01-Apr-11	N/A
Over 80's exempt		OTS	0.00	0.00	---	0.00	0.00	---		N/A
Meals on wheels (per meal):										
Daily delivery	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	N/A
Frozen meals weekly/fortnightly	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	N/A
Lunch club dining centre meal	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	N/A
Day centre meal	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	N/A
Respite (Residential) Care:										
Young Adults (18-25)	R	OTS	0.00	0.00	---	66.03	66.03	---	08-Apr-13	06-Apr-15
Adults (25-60)	R	OTS	0.00	0.00	---	81.33	81.33	---	08-Apr-13	06-Apr-15
Older People (over 60)	R	OTS	0.00	0.00	---	122.41	122.41	---	08-Apr-13	06-Apr-15
Permanent (Residential) Care:										
Young Adults (18-25)	R	OTS	66.03	66.82	1.20%	No Max	No Max	N/A	01-Apr-14	06-Apr-15
Adults (25-60)	R	OTS	81.33	82.31	1.20%	No Max	No Max	N/A	01-Apr-14	06-Apr-15
Older People (over 60)	R	OTS	125.19	126.69	1.20%	No Max	No Max	N/A	01-Apr-14	06-Apr-15
Colham Road:										
under 25	R	OTS	65.52	66.31	1.20%	2,138.36	2,138.36	---	07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	81.79	1.20%	2,138.36	2,138.36	---	07-Apr-14	06-Apr-15

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Merrimans House:										
Full board: under 25	R	OTS	65.52	66.31	1.20%	1,672.02	1,672.02	---	07-Apr-14	06-Apr-15
ceremony in four seasons room (Mor	R	OTS	0.00	0.00	---	79.00	79.95	1.20%	07-Apr-14	06-Apr-15
Hatton G tier ceremony in four seasons room (Fri-Sat)										
tier ceremony in four seasons room (R	OTS	65.52	65.52	---	1,632.40	1,632.40	---	07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	80.82	---	1,632.40	1,632.40	---	07-Apr-14	06-Apr-15
Merchiston House:										
under 25	R	OTS	65.52	66.31	1.20%	2,634.10	2,634.10	---	07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	81.79	1.20%	2,634.10	2,634.10	---	07-Apr-14	06-Apr-15
Chapel Lane:										
under 25	R	OTS	65.52	66.31	1.20%	1,138.13	1,138.13	---	07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	81.79	1.20%	1,138.13	1,138.13	---	07-Apr-14	06-Apr-15
Fully staffed supported housing unit:										
Goshawk Gardens	R	OTS	13.80	13.80	---	852.60	852.60	---	08-Apr-13	N/A
236 Swakeleys Road	R	OTS	13.80	13.80	---	852.60	852.60	---	08-Apr-13	N/A
Swan House - Ground Floor	R	OTS	0.00	0.00	N/A	N/A	1,496.46	N/A	N/A	01-Apr-15
Swan House - 1st & 2nd Floors	R	OTS	0.00	0.00	N/A	N/A	203.00	N/A	N/A	01-Apr-15
Other Accommodation:										
Supported Accommodation	R	OTS	0.00	0.00	---	No Max	No Max	N/A	04-Apr-11	N/A
Adult Care Scheme	R	OTS	0.00	0.00	---	No Max	No Max	N/A	04-Apr-11	N/A
Learning Disability Day & Resource Services (per day):										
Phoenix	R	OTS	0.00	0.00	---	85.00	85.00	---	08-Apr-13	N/A
Challenging Behaviour	R	OTS	0.00	0.00	---	85.00	85.00	---	08-Apr-13	N/A
Woodside	R	OTS	0.00	0.00	---	46.70	46.70	---	08-Apr-13	N/A
Resource Service	R	OTS	0.00	0.00	---	85.00	85.00	---	08-Apr-13	N/A

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Learning Disability Day & Resource Services (per session):										
Queens Walk Resource Service	R	OTS	N/A	0.00	N/A	N/A	19.90	N/A	N/A	01-Apr-15
Older People (per day):										
Grassy Meadow	OP	OTS	0.00	0.00	---	49.00	49.00	---	08-Apr-13	N/A
Asha	OP	OTS	0.00	0.00	---	49.00	49.00	---	08-Apr-13	N/A
Poplar Farm	OP	OTS	0.00	0.00	---	49.00	49.00	---	08-Apr-13	N/A
Asian Carers Grant Respite (Day Care)	OP	OTS	0.00	0.00	---	49.00	49.00	---	08-Apr-13	N/A
Poplar Farm Saturday Service	OP	OTS	0.00		---	49.00	49.00	---	01-Apr-14	06-Apr-15
Personal Budgets (PB)										
Maximum Financial contribution	R	OTS	0.00	0.00	---	100% of PB	100% of PB	N/A	09-Apr-12	N/A
Client Financial Affairs (CFA)										
Management charge (Per Hour)	R	OTS	36.00	36.03	0.08%	36.00	36.00	---	09-Apr-12	N/A

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42. Housing									
Homelessness (set to recover costs up to HB threshold levels):									
Temporary Accommodation	R	150.00	150.00	---	375.00	375.00	---	01-Apr-10	N/A
Bed & Breakfast	R	150.00	150.00	---	375.00	375.00	---	01-Apr-10	N/A

43. HRA**Colne Park Caravan Site:**

Main Rental Charge - Single Plot	R	133.31	136.24	2.20%	131.59	134.48	2.20%	01-Apr-13	01-Apr-15
Main Rental Charge - Double Plot	R	231.75	236.85	2.20%	230.24	235.31	2.20%	01-Apr-13	01-Apr-15
Water Single Plot	R	5.72	5.85	2.27%	5.72	5.85	2.27%	01-Apr-13	01-Apr-15
Water Double Plot	R	10.00	10.22	2.20%	10.00	10.22	2.20%	01-Apr-13	01-Apr-15
Personal Use Electricity Charge per kwh	R	0.11	0.11	---	0.11	0.11	---	01-Apr-13	01-Apr-15
Communal Electric charge per week	R	0.24	0.25	4.17%	0.24	0.25	4.17%	01-Apr-13	01-Apr-15
Chemical Toilet Charge	R	5.70	5.83	2.28%	5.70	5.83	2.28%	01-Apr-13	01-Apr-15

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HRA Council dwelling rents:									
HRA Council dwelling rents (average)	R	108.65	111.04	2.20%	108.65	111.04	2.20%	01-Apr-13	01-Apr-15
Flats/Maisonettes 1 bed	R	90.77	92.77	2.20%	90.77	92.77	2.20%	01-Apr-13	01-Apr-15
Flats/Maisonettes 2 beds	R	102.26	104.51	2.20%	102.26	104.51	2.20%	01-Apr-13	01-Apr-15
Flats/Maisonettes 3+ beds	R	117.02	119.59	2.20%	117.02	119.59	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 1 bed	R	99.71	101.90	2.20%	99.71	101.90	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 2 beds	R	115.15	117.68	2.20%	115.15	117.68	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 3 beds	R	128.91	131.75	2.20%	128.91	131.75	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 4+ beds	R	143.99	147.16	2.20%	143.99	147.16	2.20%	01-Apr-13	01-Apr-15
HRA Commercial Income:									
Garages	R	11.89	12.15	2.19%	11.89	12.15	2.19%	01-Apr-13	01-Apr-15
Car Ports	R	7.96	8.14	2.26%	7.96	8.14	2.26%	01-Apr-13	01-Apr-15
Hard Standings/ Parking Spaces	R	4.57	4.67	2.19%	4.57	4.67	2.19%	01-Apr-13	01-Apr-15
HRA Ancillary Charges:									
Grounds Maintenance	R	£1.22 to £3.97	£1.25 to £4.06	2.20%	£1.22 to £3.97	£1.25 to £4.06	2.20%	01-Apr-13	01-Apr-15
CCTV Maintenance Charge	R	0.71	0.73	2.82%	0.71	0.73	2.82%	01-Apr-13	01-Apr-15
Door Entry	R	0.25	0.26	4.00%	0.25	0.26	4.00%	01-Apr-13	01-Apr-15
Window Cleaning	R	0.28	0.29	3.57%	0.28	0.29	3.57%	01-Apr-13	01-Apr-15
ceremony in four seasons room (Mon-Thurs)	R	4.79	4.90	2.30%	4.79	4.90	2.30%	01-Apr-13	01-Apr-15
tier ceremony in four seasons room (Fri-Sat)	R	3.73	3.81	2.14%	3.73	3.81	2.14%	01-Apr-13	01-Apr-15
tier ceremony in four seasons room (Out of Hours)	R	2.66	2.72	2.26%	2.66	2.72	2.26%	01-Apr-13	01-Apr-15
Caretaking Band - F	R	1.60	1.64	2.50%	1.60	1.64	2.50%	01-Apr-13	01-Apr-15
Sheltered Housing	R	5.32	5.44	2.26%	5.32	5.44	2.26%	01-Apr-13	01-Apr-15
Queens Lodge	R	6.70	6.85	2.24%	6.70	6.85	2.24%	01-Apr-13	01-Apr-15
Additional Refuse Collection	R	2.07	2.12	2.42%	2.07	2.12	2.42%	01-Apr-13	01-Apr-15

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HRA Energy Charges:									
Communal Electric	R	1.56	1.59	1.92%	1.56	1.59	1.92%	01-Apr-13	01-Apr-15
Sheltered Heating - Communal Element	R	3.39	3.46	2.06%	3.39	3.46	2.06%	01-Apr-13	01-Apr-15
Sheltered Heating - Property Element	R	£5.31 to £9.15	£5.43 to £9.35	2.20%	£5.31 to £9.15	£5.43 to £9.35	2.20%	01-Apr-13	01-Apr-15
District Heating - Communal Element	R	£1.30 to £4.10	£1.33 to £4.19	2.20%	£1.30 to £4.10	£1.33 to £4.19	2.20%	01-Apr-13	01-Apr-15
District Heating - Property Element	R	£5.85 to £14.16	£5.99 to £14.47	2.20%	£5.85 to £14.16	£5.99 to £14.47	2.20%	01-Apr-13	01-Apr-15
Extra Care Housing Accommodation:									
Management Support Charge	R	24.23	24.76	2.19%	24.23	24.76	2.19%	01-Apr-13	01-Apr-15
Electric Scooter charging point		£5.60 per month	£5.72 per month	2.20%	£5.60 per month	£5.72 per month	2.20%	01-Apr-13	01-Apr-15

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Optional Services									
Gardening Service - Hedge Cutting standard frequency		39.50	40.37	2.20%	39.50	40.37	2.20%	01-Apr-12	01-Apr-15
Lawn mowing - standard frequency		197.51	201.86	2.20%	197.51	201.86	2.20%	01-Apr-12	01-Apr-15
Bed maintenance - standard frequency		26.33	26.91	2.20%	26.33	26.91	2.20%	01-Apr-12	01-Apr-15
Hedge cutting - increased frequency		65.83	67.28	2.20%	65.83	67.28	2.20%	01-Apr-12	01-Apr-15
Lawn mowing - increased frequency		296.26	302.78	2.20%	296.26	302.78	2.20%	01-Apr-12	01-Apr-15
Bed maintenance - increased frequency		59.25	60.55	2.19%	59.25	60.55	2.19%	01-Apr-12	01-Apr-15
Rechargeable repairs Handy Person - Replacing lamps in light fitting for tenants over 60 and with disability		at cost at cost	at cost at cost	--- ---	at cost at cost	at cost at cost	--- ---		01-Apr-15 01-Apr-15
Qualifying repairs - on request or leaving a property		Voluntary £10 contribution plus the cost of materials used.	Voluntary £10 contribution plus the cost of materials used.	---	Voluntary £10 contribution plus the cost of materials used.	Voluntary £10 contribution plus the cost of materials used.	---		01-Apr-15